

Use of CDBG Funds by EDINBURG, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$25,000.00	2.00%
21A	AP	General Program Administration	\$186,635.00	14.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,635.00	16.91%
13	HR	Direct Homeownership Assistance	\$15,278.17	1.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$335,769.23	26.83%
14H	HR	Rehabilitation Administration	\$66,378.68	5.30%
Subtotal for: HOUSING			\$417,426.08	33.35%
03	PI	Public Facilities and Improvements (General)	\$38,400.00	3.07%
03F	PI	Parks, Recreational Facilities	\$165.38	0.01%
03K	PI	Street Improvements	\$259,625.10	20.75%
03O	PI	Fire Stations/Equipment	\$35,480.00	2.84%
16B	PI	Non-Residential Historic Preservation	\$18,737.52	1.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$352,408.00	28.16%
05A	PS	Senior Services	\$2,500.00	0.20%
05E	PS	Transportation Services	\$20,000.00	1.60%
05M	PS	Health Services	\$2,500.00	0.20%
Subtotal for: PUBLIC SERVICES			\$25,000.00	2.00%
19F	VV	Planned Repayments of Section 108 Loans	\$245,000.00	19.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$245,000.00	19.58%
Total Disbursements			\$1,251,469.08	100%